

Alconbury Parish Council  
Budget for 2014/15

Wages, PAYE & NI	7470.00
Agreed allowances (office & phone)	300.00
Payroll services	100.00
Internal audit fee	120.00
External audit fee	350.00
Admin. Costs (mileage, postage, stationary)	881.00
Election costs	1500.00 (£165 if no poll)
Grass cutting	8120.00 (Have allowed for an extra cut)
Loan repayment (2 x £2000 @ 0.5%)	4060.00
Parish Council insurance	650.00
Parish Council website	1000.00
CAPALC membership	525.00
CAPALC training	750.00
Newsletter printing	350.00
Donations to village groups	1000.00
Tree work	3000.00
Playground inspections	200.00
Playground repairs	1000.00
General maintenance	1000.00
ASSC grounds maintenance	2000.00
Potential HACT donation for 46a bus	<u>2000.00</u>
	36376.00