

Alconbury Parish Council
Budget for 2015/16

Wages, PAYE & NI	7470.00
Agreed allowances (office & phone)	300.00
Payroll services	100.00
Internal audit fee	130.00
External audit fee	350.00
Admin. Costs (mileage, postage, stationary)	1000.00
Election costs	400.00 (Towards next election)
Grass cutting	8320.00
Smiths Gore (Village Hall ground rent)	63.00
Loan repayment (2 x £2000 @ 0.5%)	4025.00
Parish Council insurance	700.00
Parish Council website	200.00
CAPALC membership	540.00
CAPALC training	500.00
Newsletter printing	300.00
Donations to village groups	1000.00
Poppy wreath	25.00
Tree work	3000.00
Playground inspections	100.00
Playground repairs	2000.00
General maintenance	1353.00
Alconbury Rec. Field Charity	2000.00 (Grounds maintenance)
Potential HACT donation for 46a bus	2000.00
Local Highways Improvement Scheme	<u>500.00</u> (Reduction of speed limit bid)
	36376.00