

Alconbury Parish Council
Budget for 2016/17

Wages, PAYE & NI	7650.00
Agreed allowances (office & phone)	300.00
Payroll services	100.00
Internal audit fee	130.00
External audit fee	300.00
Admin. Costs (mileage, postage, stationary)	1000.00
Election costs	400.00 (Towards next election)
Grass cutting	9020.00 (To include bank cutting)
Smiths Gore (Village Hall ground rent)	70.00
Loan repayment (last instalment due 7/16)	2005.00
Parish Council insurance	650.00
Parish Council website	200.00
CAPALC membership	400.00
CAPALC training	500.00
Newsletter printing	350.00
Donations to village groups	1000.00
Poppy wreath	25.00
Tree work	3100.00
Playground inspection	50.00
Playground repairs	2000.00
General maintenance	3000.00
Alconbury Rec. Field Charity	2000.00 (Donation for grounds maintenance)
Local Highways Improvement Scheme	750.00 (Footway in front of The Manor Hotel)
New Parish Plan	<u>1000.00</u>
	36000.00