

Alconbury Parish Council
Budget for 2017/18

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| Wages, PAYE & NI | 7800.00 |
| Agreed allowances (office & phone) | 300.00 |
| Payroll services | 100.00 |
| Internal audit fee | 130.00 |
| External audit fee | 300.00 |
| Admin. Costs (mileage, stationery, postage) | 1012.00 |
| Election costs (towards next election) | 400.00 |
| Grass cutting (Inc. CCC verges and bank cutting) | 11000.00 |
| Litter bin collection | 1265.00 |
| Savills (UK) Ltd, Memorial Hall rent | 100.00 |
| Parish Council insurance | 700.00 |
| Parish Council website (maintenance & domain name) | 150.00 |
| CAPALC membership | 400.00 |
| CAPALC training. | 250.00 |
| Newsletter printing | 275.00 |
| Poppy wreath | 30.00 |
| Tree work | 3000.00 |
| Playground inspection | 50.00 |
| Playground repairs/additions | 2000.00 |
| General maintenance | 3000.00 |
| Alconbury Recreation Field Charity | <u>2000.00</u> |
| | 34262.00 |
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| Less grant from CCC | 2262.00 |
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| Budget & precept | <u>32000.00</u> |