

Alconbury Parish Council
Budget for 2018/19

Wages, PAYE & NI	7850.00
Agreed allowances (office & phone)	300.00
Payroll services	100.00
Internal audit fee	130.00
External audit fee	300.00
Admin. Costs (mileage, stationery, postage)	1132.00
Grass cutting (Inc. CCC verges and bank cutting)	11500.00
Litter bin collection	1345.00
Savills (UK) Ltd, Memorial Hall rent	100.00
Parish Council insurance	900.00
Parish Council website (maintenance & domain name)	150.00
CAPALC membership	400.00
CAPALC training.	500.00
Newsletter printing	275.00
Poppy wreath	30.00
Tree work	3000.00
Playground inspection	100.00
Playground repairs	850.00
General maintenance	3000.00
Alconbury Recreation Field Charity	2000.00
Contribution to LHI scheme 2018-19	<u>300.00</u>
	34262.00
Less grant from CCC	2262.00
Budget & precept	<u>32000.00</u>