

Alconbury Parish Council  
Budget for 2019/20

Wages, PAYE & NI	7700.00
Agreed allowances (office & phone)	300.00
Payroll services	100.00
Internal audit fee	130.00
External audit fee	300.00
Admin. Costs (mileage, stationery, postage)	1332.00
Grass cutting ( Inc. CCC verges and bank cutting)	12000.00
Litter bin collection	1425.00
Savills (UK) Ltd, Memorial Hall rent	100.00
Parish Council insurance	1100.00
Parish Council website (maintenance & domain name)	250.00
CAPALC membership	450.00
CAPALC training.	500.00
Newsletter printing	275.00
Poppy wreath	50.00
Tree work	2000.00
Playground inspection	150.00
Playground repairs	850.00
General maintenance	2000.00
Alconbury Recreation Field Charity	2000.00
Data Protection fee & ICO Data Controller Fee	150.00
	33162.00
Less grant from CCC	2262.00
Less grant from HDC	900.00
Budget & precept	<u>30000.00</u>