

Alconbury Parish Council
Budget for 2020/2021

Wages, PAYE & NI	8000.00
Agreed allowances (office & phone)	300.00
Payroll services	100.00
Internal audit fee	130.00
External audit fee	200.00
Admin. Costs (mileage, stationery, postage)	1332.00
Grass cutting (Inc. CCC verges and bank cutting)	12000.00
Litter bin collection	1440.00
Savills (UK) Ltd, Memorial Hall rent	100.00
Parish Council insurance	950.00
Parish Council website (maintenance & domain name)	250.00
CAPALC membership	500.00
CAPALC training.	500.00
Newsletter printing	275.00
Poppy wreath	50.00
Tree work	2000.00
Playground inspection	150.00
Playground repairs	850.00
General maintenance	2000.00
Alconbury Recreation Field Charity	2000.00
Data Protection fee & ICO Data Controller Fee	100.00
	33227.00
Less grant from CCC	2262.00
Less grant from HDC	965.00
Budget & precept	<u>30000.00</u>