

**Alconbury Parish Council**  
**Budget for 2021/22**

Wages, PAYE & NI	9000.00
Agreed allowances (office & phone)	300.00
Payroll services	100.00
Internal audit fee	130.00
External audit fee	200.00
Admin. Costs (mileage, stationery, postage)	1332.00
Grass cutting ( Inc. CCC verges and bank cutting)	12000.00
Litter bin collection	2000.00
Savills (UK) Ltd, Memorial Hall rent	100.00
Parish Council insurance	700.00
Parish Council website (maintenance & domain name)	1000.00
CAPALC membership	500.00
CAPALC training.	500.00
Newsletter printing	222.00
Poppy wreath	50.00
Tree work	2000.00
Playground inspection	175.00
Playground repairs	850.00
General maintenance	2000.00
Alconbury Recreation Field Charity	2000.00
Data Protection fee, ICO Data Controller Fee & Parish Online	200.00
<b>Total</b>	<b>35359.00</b>
Less grant from CCC**	2399.00
Less grant from HDC**	960.00
<b>Budget &amp; precept request for 2021/22</b>	<b>32000.00</b>