

**Alconbury Parish Council  
Budget for 2023/24**

<b>Code</b>	<b>Title</b>	
3	Bank charges	£72.00
7	Grass cutting	£12,276.00
8	Tree works	£2,000.00
9	Allotment land rent	£1,200.00
10	Play areas - new equipment	£0.00
11	Play areas - landscape maintenance	£180.00
12	Play areas - repairs and inspection	£1,000.00
13	Benches	£200.00
14	Grit bins	£0.00
15	Litter bin emptying	£2,000.00
16	Clerk's salary/PAYE/Pension	£12,000.00
17	Internal audit	£100.00
18	External audit	£200.00
19	Payroll provider charges	£100.00
20	Meeting room hire	£300.00
21	Election expenses	£200.00
22	Village hall ground rent	£100.00
23	Office expenses incl. travel	£1,000.00
24	Stationery	£100.00
25	Parish Council insurance	£1,000.00
26	Website/IT support	£1,000.00
27	CAPALC	£600.00
28	Training courses	£500.00
29	ICO registration	£35.00
30	Parish Online subscription	£100.00
31	Administration	£600.00
32	Grant	£3,000.00
33	Defibrillator	£100.00
35	Signs	£0.00
35	General maintenance	£2,000.00
37	Newsletter printing	£222.00
	<b>Total</b>	<b>£42,185.00</b>
	Less grant from CCC**	£2,399.00
	Less grant from HDC**	£630.00
	Less allotment rent	£1,200.00
	<b>Total</b>	<b>£4,229.00</b>
	<b>PRECEPT REQUEST</b>	<b>£37,956.00</b>

(Precept last year £39,000)

\*\* assumed that same grant is given as in previous year