

Alconbury Parish Council
Budget for 2022/2023

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Wages, PAYE & NI	£12,000.00
Agreed allowances (office & phone)	
Payroll services	£120.00
Internal audit fee	£100.00
External audit fee	£220.00
Admin. Costs (mileage, stationery, postage)	
Grass cutting (Inc. CCC verges and bank cutting)	£12,276.00
Litter bin collection	£2,000.00
Savills (UK) Ltd, Memorial Hall rent	£100.00
Parish Council insurance	£1,000.00
Parish Council website (maintenance & domain name)	£1,000.00
CAPALC membership incl DPO	£600.00
CAPALC training.	£150.00
Newsletter printing	£222.00
Poppy wreath	
Tree work	£2,000.00
Playground inspection	
Playground repairs	
General maintenance	£2,000.00
Alconbury Recreation Field Charity	
Data Protection fee, ICO Data Controller Fee & Parish Online	
Bank charges	£72.00
Meeting hall hire	£300.00
Election expenses	£200.00
Office expenses incl. travel	£1,000.00
Stationery	£100.00
ICO registration	£40.00
Parish Online subscription	£100.00
Grants	£3,000.00
Play areas - landscape maintenance	£180.00
Play areas - repairs and inspection	£1,000.00
Benches	£200.00
Defibrillator	£100.00
Signs	£0.00
Total	£40,080.00
Less grant from CCC**	
Less grant from HDC**	
Less allotment rents	£1,200.00
Budget & precept request for 2022/2023	£39,000.00