Alconbury Parish Council
Budget for 2024/25

Code	Title		
3	Bank charges		£80.00
7	Grass cutting		£13,000.00
8	Tree works		£1,000.00
9	Allotment land rent		£1,200.00
11	Play areas - landscape maintenance		£200.00
12	Play areas - repairs and inspection		£1,000.00
15	Litter bin emptying		£2,000.00
16	Clerk's salary/PAYE/Pension		£13,400.00
17	Internal audit		£100.00
18	External audit		£250.00
19	Payroll provider charges		£140.00
20	Meeting room hire		£300.00
22	Village hall ground rent		£103.00
23	Office expenses incl. travel		£1,000.00
24	Stationery		£100.00
25	Parish Council insurance		£1,000.00
26	Website/IT support		£1,000.00
27	CAPALC		£700.00
28	Training courses		£500.00
29	ICO registration		£35.00
30	Parish Online subscription		£110.00
31	Administration		£600.00
32	Grant		£3,000.00
33	Defibrillator		£1,000.00
35	General maintenance		£3,000.00
40	Alconbury Recreational Field Charity		£2,000.00
41	Neighbourhood Plan		£2,000.00
	New PC Laptop		£1,000.00
	Total		**£49,818.00**
	Less grant from CCC**	£2,631.50	
	Less grant from HDC**	£960.00	
	Less allotment rent	£1,200.00	
	Total		**£4,791.50**
	PRECEPT REQUEST		**£39,115.00**
	Reserves		**£5,911.50**
			£49,818.00

(Precept last year £39,000)
** assumed that same grant is given as in previous year